LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6881 BILL NUMBER: SB 447 **DATE PREPARED:** Jan 18, 2002 **BILL AMENDED:** Jan 17, 2002

SUBJECT: State Police Laboratory Fund.

FISCAL ANALYST: Mark Goodpaster

PHONE NUMBER: 232-9852

FUNDS AFFECTED: $\underline{\mathbf{X}}$ GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> (Amended) This bill establishes the State Police Laboratory Fund to pay for certain expenditures associated with the State Police laboratory. It specifies that the fund consists of a \$15 State Police Laboratory Fee collected from defendants who: (1) commit crimes; (2) commit infractions; or (3) participate in certain deferred prosecutions.

Effective Date: July 1, 2002.

Explanation of State Expenditures:

Explanation of State Revenues: (Revised) This bill could generate an estimated \$8 M based on a three-year average of potential eligible cases. The three-year average was calculated for CY 1998, 1999 and 2000.

Note: Information on the number of deferred prosecution cases involving misdemeanors is not currently available. This fiscal note will be updated once this information is available.

Money in the fund may not be expended unless it has been appropriated by the General Assembly. Any interest earnings from the fund would be deposited in the State General Fund.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana State Police.

Local Agencies Affected: Trial Courts.

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<u>Information Sources:</u> Indiana Judicial Reports: 1998, 1999, 2000.

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